

FORTHCOMING DECISIONS

This plan contains all the decisions currently logged for forthcoming meetings of the Cabinet, Council, Policy Development & Scrutiny Panels, Health and Wellbeing Board (and occasionally key decisions by officers). [Items to PDS panels are presented for discussion but not decision.]

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. Each of the bodies also has their own individual Forward Plans which are updated regularly and can be seen on the Council's website at: <http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

Should you wish to make representations to the decision taker, please contact the report author or Democratic Services (01225 477048). For Cabinet, Council and PDS meeting items, a formal agenda will be issued 5 clear working days before the meeting. Agenda papers and the Weekly List can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Civic Centre (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Forthcoming Decisions

Bath & North East Somerset Council

Anticipated business at future meetings and Single-member decisions anticipated in each month

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
OUTSTANDING FROM PREVIOUS MONTHS				
Not before 21st Oct 2022 E3415	Cabinet Member for Sustainable Transport Strategy	Chelsea Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3412	Cabinet Member for Sustainable Transport Strategy	Oldfield Lane and The Avenues Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3411	Cabinet Member for Sustainable Transport Strategy	Entry Hill Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3422	Cabinet Member for Sustainable Transport Strategy	Lower Lansdown and The Circus Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3421	Cabinet Member for Sustainable Transport Strategy	Pulteney Estate Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities

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Not before 21st Oct 2022 E3420	Cabinet Member for Sustainable Transport Strategy	New Sydney Place and Sydney Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3416	Cabinet Member for Sustainable Transport Strategy	Lyme Road and Charmouth Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3417	Cabinet Member for Sustainable Transport Strategy	Morris Lane and Bannerdown Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 20th Oct 2025 E3659	Cabinet Member for Economic and Cultural Sustainable Development	Midsomer Norton Regeneration Action Plan	Cleo Newcombe- Jones Tel: 01225 477617	Executive Director - Sustainable Communities
Not before 22nd Oct 2025 E3669	Council Leader	Stall Street Development Loan	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
Not before 7th Nov 2025 E3667	Cabinet Member for Communications and Community, Cabinet Member for Sustainable Transport Strategy	Liveable Neighbourhoods: Lower Lansdown Experimental Traffic Regulation Order	Cathryn Brown Tel: 01225 477645	Director of Capital & Housing Delivery

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Not before 12th Nov 2025 E3671	Council Leader	Bath Quays South Development Loan	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
Not before 22nd Nov 2025 E3672	Council Leader	AGHL Interim Dividend to the Shareholder	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
Not before 22nd Nov 2025 E3673	Council Leader	Aequus Business Plan 2024-2030 - Annual Refresh	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
25 Nov 2025 Not before 20th Dec 2025 E3599	Corporate Policy Development and Scrutiny Panel Cabinet Member for Resources	Parish and Town Council Election and By-Elections Recharges (WL)	Aurora Loi Tel: 01225 47	Executive Director - Resources
Not before 25th Nov 2025 E3674	Cabinet Member for Economic and Cultural Sustainable Development	Fashion Museum Bath Collection Policies Renewal	Elisabeth Murray	Executive Director - Sustainable Communities
DECEMBER 2025				
Not before 13th Dec 2025 E3663	Cabinet Member for Sustainable Transport Delivery	Scholars Way - Acceptance of Grant for Construction (WL)	Paul Tucker	Executive Director - Sustainable Communities

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Not before 13th Dec 2025 E3658	Cabinet Member for Economic and Cultural Sustainable Development	Imagine Midsomer Norton Town Centre Masterplan (WL)	Cleo Newcombe- Jones Tel: 01225 477617	Executive Director - Sustainable Communities
Not before 13th Dec 2025 E3677	Cabinet Member for Communications and Community	Public Spaces Protection Orders - for dogs to be kept on leads within our Council owned cemeteries (WL)	Vincent Young	Director of Place Management
15 Dec 2025	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	IRO Annual Report	Sarah Hogan Tel: 01225 39 6810	Director of Children's Services & Education
15 Dec 2025	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Families First	Jean Kelly	Director of Children's Services & Education
Not before 13th Dec 2025 E3675	Cabinet Member for Children's Services	RULE 3.5.15 - New Special School with Co-located Children's Homes (WL)	Olwyn Donnelly	Director of Education
Not before 25th Dec 2025 E3676	Cabinet Member for Sustainable Transport Strategy	Public Consultation outcomes - Preliminary consultation on parking charges for 2026-27	Andrew Dunn Tel: 01225 39 5415	Director of Place Management
Not before 29th Dec 2025 E3678	Cabinet Member for Children's Services	Schools Funding Formula 2026-27	Richard Morgan Tel: 01225 395220	Director of Education

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JANUARY 2026				
19 Jan 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	B&NES Community Safety & Safeguarding Partnership Annual Report	Kirstie Webb Tel: 01225 396350	Director of Adult Social Care
19 Jan 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Adult Social Care Annual Complaints Report	Sarah Watts Tel: 01225 477931	Director of Adult Social Care
19 Jan 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Adult Social Care Improvement Plan	Suzanne Westhead	Director of Adult Social Care
22 Jan 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	CRSTS (City Region Sustainable Transport Schemes)	Tom Foster	Executive Director - Sustainable Communities

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22 Jan 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Local Plan TBC	Richard Daone Tel: 01225 477546	Executive Director - Sustainable Communities
22 Jan 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Budget discussion	Simon Parker	Executive Director - Resources
22 Jan 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Aequus Business Plan Update		Simon Martin
27 Jan 2026	Corporate Policy Development and Scrutiny Panel	Aequus Full Year Update	Simon Martin Tel: 01225 477407	Executive Director - Sustainable Communities
27 Jan 2026	Corporate Policy Development and Scrutiny Panel	Library IT System Update		Executive Director - Chief Operating Officer
FEBRUARY 2026				

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3 Feb 2026 12 Feb 2026 E3652	Corporate Policy Development and Scrutiny Panel Cabinet	Revenue & Capital Budget Monitoring, Cash Limits and Virements – April to December 2025	Paul Webb Tel: 01225477298	Executive Director - Resources 151 Officer
February 2026	HWB Board	Local Plan		Executive Director - Sustainable Communities
5 Feb 2026	HWB Board	Overview of the work of Children and Young People's Sub- Group		Director of Children's Services & Education
5 Feb 2026	HWB Board	Government White Paper on SEND		
5 Feb 2026	HWB Board	Joint Health and Wellbeing Board Strategy Exception Reporting		
12 Feb 2026 24 Feb 2026 E3662	Cabinet Council	Budget and Council Tax 2026/27 and Financial Outlook	Gary Adams Tel: 01225 477107	151 Officer Executive Director - Resources
12 Feb 2026 24 Feb 2026 E3643	Cabinet Council	Treasury Management Strategy Statement 2026/27	Jamie Whittard Tel: 01225 477213	Executive Director - Resources

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12 Feb 2026 E3642	Cabinet	Treasury Management Monitoring Report to 31st December 2025	Jamie Whittard Tel: 01225 477213	Executive Director - Resources
MARCH 2026				
19 Mar 2026	Council	Charitable Trust Board Annual report	Chris Major Tel: 01225 39 4231	Executive Director - Sustainable Communities
19 Mar 2026	Council	Motion from Independents for B&NES - Community Libraries	Andrew Simmons	Executive Director - Resources
26 Mar 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Movement Strategy TBC	Louise Morris	Executive Director - Sustainable Communities
26 Mar 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Flooding Strategy Update TBC		Executive Director - Sustainable Communities
FUTURE ITEMS				
14 May 2026	Council	Appointment of Committees and Panels, and other associated annual business	Jo Morrison Tel: 01225 394358	Executive Director - Resources
14 May 2026	Council	Parish Charter update	Alison Wells	Executive Director - Resources

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21 May 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Climate and Nature Strategy Update	Jackie Clayton	Executive Director - Sustainable Communities
9 Jul 2026 16 Jul 2026 E3644	Cabinet Council	Treasury Management Outturn Report 2025/26	Jamie Whittard Tel: 01225 477213	Executive Director - Resources
9 Jul 2026 E3653	Cabinet	Revenue and Capital Outturn Report 2025-26	Paul Webb Tel: 01225477298	151 Officer
3 Sep 2026	HWB Board	Joint Health and Wellbeing Board Strategy Exception Reporting		
ANTICIPATED ITEMS NOT YET SCHEDULED				
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Community Services Transformation - Community Health Services offer from April 2025	Laura Ambler, Natalia Lachkou	Director of Adult Social Care

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	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Covid 19 - Impact of Long Covid across our communities		Director of Adult Social Care, Director of Public Health and Prevention, Director of Children & Young People
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Dementia Strategy Update	Suzanne Westhead	Director of Adult Social Care
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Safety Valve Update	Christopher Wilford Tel: 01225 477109	Director of Education
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Homelessness Health		Director of Public Health and Prevention

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	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	SEN Home to School Transport Policy	Gemma Vittozzi	Director of Children's Services & Education
	Corporate Policy Development and Scrutiny Panel	Corporate Asset Strategy		Executive Director - Resources
	Corporate Policy Development and Scrutiny Panel	Annual Complaints Performance & Service Improvements Report	David Langman Tel: 01225 477013	Executive Director - Chief Operating Officer
	HWB Board	Progress on development of the health inequalities network in B&NES	Paul Scott	Director of Public Health and Prevention
The Forward Plan is administered by DEMOCRATIC SERVICES : Mike Curtis 01225 477048 Democratic_Services@bathnes.gov.uk				